

**REVISED**  
**COUNTY OF SAN DIEGO CONSORTIUM**  
**2005-2006 ANNUAL FUNDING PLAN AND 2005-2010 CONSOLIDATED PLAN**  
**DEVELOPMENT SCHEDULE**

FOR

COMMUNITY DEVELOPMENT BLOCK GRANT  
HOME INVESTMENT PARTNERSHIPS  
EMERGENCY SHELTER GRANT  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The following schedule reflects activities leading to development and submittal to HUD, of the 2005-2006 Annual Funding Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. \* Development of the HUD-required 5-year Consolidated Plan and revision of the Citizen Participation Plan, including public participation, review, and approval, will be accomplished in conjunction with development of the Annual Plan. A specific Consolidated Plan schedule will be prepared when a consultant is selected through an RFP process for development of the 5-year Plan.

	<b>Date</b>	<b>Type of Activity</b>	<b>Description</b>
1.	July 1, 2004	Review of Strategy	Draft Annual Plan Strategy submitted for review and approval of HCD Director.
2.	July 8, 2004	Review of Strategy by cities	County HCD transmits Draft Strategy to Urban County and Consortium city representatives for review and comment.
3.	July 29, 2004	Review of Strategy	Submit Draft Annual Plan Strategy Board Letter to Deputy CAO.
4.	Aug. 5, 2004	Finalize Strategy Board Letter	Obtain signatures on Strategy Board letter and submit final Draft to Deputy CAO.
5.	Aug. 6, 2004	Public Notice	County HCD publishes Notice of Public Hearing for August 17, 2004 Annual Plan Strategy hearing.
<b>6.</b>	<b>Aug. 17, 2004</b>	<b>Hearing on Strategy</b>	<b>Board of Supervisors public hearing for consideration and approval of Annual Funding Plan Strategy.</b>
7.	Aug. 19, 2004	Transmittals to Cities & County Departments	County HCD transmits memoranda of instructions regarding submittal of CDBG applications from participating cities and implementing County departments.
8.	Aug. 20, 2004	Community Notification	County HCD notifies communities and consortium/participating cities, County departments, residents and community organizations, of schedule for community citizen participation meetings, through mail-outs and County website.

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9.	Sept. 14-Sept. 30, 2004	Community Meetings	<p>Neighborhood Revitalization Area citizen participation meetings are conducted to solicit community input regarding proposed use of 2005-2006 CDBG, HOME, ESG and HOPWA funds.</p> <p>In addition to meetings in the unincorporated area (Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, Spring Valley and Rural Development Area), hearings will be held in 6 CDBG participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach), and in 6 Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista) for HOME Program discussions.</p>
10.	Oct. 29, 2004	Deadline for CDBG Community Development Proposals	Deadline for submittal of 2005-2006 CDBG community development proposals to County HCD.
11.	Nov. 24, 2004	CDBG Proposal Review	County HCD completion of transmittal of CDBG proposals: 1) to appropriate departments for review, cost estimates and recommendations, and 2) to County Department of Planning and Land Use (DPLU) for determination of land use regulatory requirements.
12.	Dec. 23, 2004	CDBG Proposal Review	Deadline for receipt of County departmental reviews of CDBG funding proposals and recommendations, and DPLU comments.
13.	Dec. 28-30, 2004	CDBG Proposal Site Tours	County HCD staff conducts CDBG proposal site tours.
14.	Jan. 5-6, 2005	CDBG Proposal Review	Meeting with County departments that submitted and/or reviewed community development proposals to discuss proposals and project priorities.
15.	Jan. 7, 2005	CDBG Proposal Review	Deadline for submittal of CEQA environmental findings to County Environmental Services by CDBG participating cities.
16.	Jan. 19, 2005	CDBG Proposal Review	Deadline for HCD development of 2005-2006 CDBG community development funding recommendations and submittal to HCD Director.
17.	<a href="#">Jan. 25-26, 2005</a>	CDBG Proposal Review	Contact County departments and legislative offices on proposed community development recommendations.
18.	Feb. 4, 2005	Deadline for HOME Proposals in Draft Plan	Deadline for submittal of specific 2005-2006 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the Draft Annual Funding Plan.
19.	<a href="#">Feb. 28, 2005</a>	CDBG Proposal	Submit Draft Annual Funding Plan Board Letter to Deputy

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		Review	CAO.
20.	March 10, 2005	Finalize Board Letter for Draft Plan	Obtain signatures for Board letter and submit to Deputy CAO.
21.	March 11, 2005	Public Notice	County HCD publishes Notice of Public Hearing for proposed Annual Funding Plan scheduled for March 22, 2005, the start of the 30-day comment period, and Notice of Availability of the Plan.
22.	March 14, 2005	Community Notification	County HCD transmits notices to applicants with CAO recommendations, and to persons who attended community meetings advising of March 22, 2005 public hearing.
<b>23.</b>	<b>March 22, 2005</b>	<b>Hearing on Draft Annual Plan</b>	<b>Board of Supervisors public hearing, and preliminary consideration of Draft Annual Funding Plan.</b>
24.	March 22, 2005	Transmittals	County HCD submittal of unincorporated area preliminary CDBG funding recommendations, project descriptions and maps to County Environmental Services Unit.
25.	March 28, 2005	Deadline for HOME Proposals in Final Plan	Deadline for submittal of specific 2005-2006 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the final Annual Funding Plan.
26.	April 11, 2005	End Comment Period	End of 30-day comment period for Annual Plan.
27.	April 11, 2005	Plan Review	Submit final proposed Annual Plan Board Letter to HCD Director.
28.	April 18, 2005	Plan Review	Submit final proposed Annual Plan Board Letter to Deputy CAO.
29.	April 28, 2005	Finalize Final Plan Board Letter	Obtain signatures for May 10, 2005 Board letter and submit to Deputy CAO.
30.	April 29, 2005	Public Notice	County HCD publishes proposed list of Annual Funding Plan projects and notification of May 10, 2005 Board of Supervisors final approval.
31.	May 2, 2005	Community Notification	County HCD transmits Notification of Board of Supervisors' final consideration of the Annual Funding Plan to interested citizens and groups.
<b>32.</b>	<b>May 10, 2005</b>	<b>Hearing on Final Annual Plan</b>	<b>Board of Supervisors final approval of Annual Funding Plan.</b>
33.	May 12, 2005	Transmittals	County HCD transmits approved Annual Funding Plan to the U.S. Department of Housing and Urban Development.
34.	May 13, 2005	Transmittals	County HCD transmits request for area-wide review of Annual Plan to SANDAG and the State Clearinghouse.
35.	May 16, 2005	Transmittals	Request sent to participating cities and County departments for submittal of approved CDBG project implementation time-tables.

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36.	August 2005	HUD Release of Funds	Projected date for County HCD transmittal of executed HUD/County Annual Plan grant agreements to U.S. Department of Housing and Urban Development.
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\*Specific housing development activities are selected through an “open” Notice of Funding Availability (NOFA) process. HOPWA funds are allocated through a separate “open” NOFA, as funds are available.

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**Revised 12/22/04**